



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

REGION # 9th BOYS or GIRLS HELD AT NKU

 DATES 3/1/10 -  
3/7/10

|        |                                                                                                                                    |          |          |        |
|--------|------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------|
| Part A | REVENUE ITEMS                                                                                                                      | Price(s) | Receipts | Totals |
|        | Ticket Sales                                                                                                                       |          |          |        |
|        | Broadcasting                                                                                                                       |          |          |        |
|        | Sponsorship                                                                                                                        |          |          |        |
|        | TOTAL REVENUE (1)                                                                                                                  |          |          |        |
| Part B | EXPENSE ITEMS                                                                                                                      |          | Expenses |        |
|        | Game Officials                                                                                                                     |          |          |        |
|        | Trophies                                                                                                                           |          |          |        |
|        | Travel for Participating Teams                                                                                                     |          |          |        |
|        | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) |          |          |        |
|        | TOTAL EXPENSES (2)                                                                                                                 |          |          |        |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                     |          |          |        |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote               |          |          |        |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                        |          |          |        |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                      |          |          |        |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                             |          |          |        |

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

| School | Amount | School | Amount | School | Amount |
|--------|--------|--------|--------|--------|--------|
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

| BOYS    |      | GIRLS   |      | COMBINED |      |
|---------|------|---------|------|----------|------|
| Session | Paid | Session | Paid | Session  | Paid |
| 1       |      |         |      |          |      |
| 2       |      |         |      |          |      |
| 3       |      |         |      |          |      |
| 4       |      |         |      |          |      |
| 5       |      |         |      |          |      |
| 6       |      |         |      |          |      |
| 7       |      |         |      |          |      |
| Total   |      | Total   |      | Total    |      |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

 Ron Madrick  
MANAGER

 Holmes High School  
SCHOOL

 (859) 655-9545 ext 16360  
DAYTIME PHONE

\* Please attached financial information from venue.

**District 33**

|           |           |             |
|-----------|-----------|-------------|
| Boone Co. | (5 games) | \$10,265.00 |
| Conner    |           | \$1000.00   |
| Heritage  |           | \$500.00    |
| Cooper    |           | \$100.000   |
| Ryle      | (4 games) | \$8212.00   |

**District 34**

|               |           |           |
|---------------|-----------|-----------|
| Dixie         | (1 game)  | \$2053.00 |
| Lloyd         |           | \$1000.00 |
| Ludlow        |           | \$1000.00 |
| St. Henry     | (3 games) | \$6159.00 |
| Villa Madonna | (1 game)  | \$2053.00 |

**District 35**

|                    |           |           |
|--------------------|-----------|-----------|
| Beechwood          |           | \$1000.00 |
| Covington Catholic | (2 games) | \$4106.00 |
| Holmes             | (3 games) | \$6159.00 |
| Holy Cross         | (1 game)  | \$2053.00 |
| Notre Dame         | (2 games) | \$4106.00 |

**District 36**

|           |           |           |
|-----------|-----------|-----------|
| Bellevue  | (1 game)  | \$2053.00 |
| Dayton    |           | \$1000.00 |
| Highlands |           | \$1000.00 |
| Newport   | (3 games) | \$6159.00 |
| N.C.C     | (2 games) | \$4106.00 |

|      |  |         |
|------|--|---------|
| NKAC |  | \$16.00 |
|------|--|---------|

|       |  |                           |
|-------|--|---------------------------|
| Total |  | <b><u>\$65,000.00</u></b> |
|-------|--|---------------------------|

**THE BANK**  
OF KENTUCKY CENTER  
HOLMES ATHLETICS CENTER

Event Settlement  
Region 9 Basketball Tournament  
3/1/10 to 3/7/10

Event Code:

ENK000-ENK001-ENK002-  
ENK003-ENK004-ENK005-  
ENK006-ENK007

Promoter:

KHSAA Region 9

|                            | # of<br>Paid Tickets | # of<br>Comp Tickets | \$<br>Amount     |
|----------------------------|----------------------|----------------------|------------------|
| <b>Gross Ticket Sales-</b> |                      |                      |                  |
| Monday, March 1, 2010      | 512                  | -                    | 3,660.00         |
| Tuesday, March 2, 2010     | 881                  | -                    | 6,318.00         |
| Wednesday, March 3, 2010   | 2,128                | -                    | 15,022.00        |
| Thursday, March 4, 2010    | 2,537                | -                    | 18,270.00        |
| Friday, March 5, 2010      | 908                  | -                    | 6,508.00         |
| Saturday, March 6, 2010    | 3,306                | 3                    | 24,258.00        |
| Sunday, March 7, 2010      | 1,958                | -                    | 21,458.00        |
| <b>Net Ticket Sales</b>    | <b>13,230</b>        | <b>3</b>             | <b>95,394.00</b> |

**Guarantee**

Region 9 Guarantee

\$ 65,000.00

Less: Damages deducted from Holmes

(130.00)

Less: Outstanding consignment deducted from Newport

(204.00)

**Expenses:**

Rent (7 days @ \$7,500 per day)

\$ 52,500.00

Facility Fee (based on paid tickets)

-

Credit Card Commission (3%)

-

**Total Expenses**

52,500.00

**Net Profit Before Split**

(22,106.00)

**Balance Due to/from Promoter**

\$ 64,666.00

SAG: Agnew

Date

Promoter Approval